

Consolidated Fund Receipts Detailed Estimates 2021-22
145 - Ministry of Environment, Forest and Climate Change

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14501			Secretariat, Ministry of Environment, Forest and Climate Change			
	1450101		Secretariat, Ministry of Environment, Forest and Climate Change			
		1450101124496	Secretariat, Ministry of Environment, Forest and Climate Change			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	22,90	15,50	22,90
			Sub Total - Interest:	22,90	15,50	22,90
		1422	Administrative fees			
		1422328	Tender document fee	25	30	25
			Sub Total - Administrative fees:	25	30	25
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	25	15	25
			Sub Total - Incidental sales by nonmarket establishments:	25	15	25
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	7,00	1,00,50	7,00
		1441299	Other receipts	30,50	13,50	30,50
			Sub Total - Current transfers not elsewhere classified:	37,50	1,14,00	37,50
			Sub Total - Other revenue:	60,90	1,29,95	60,90
			Sub Total - Revenue:	60,90	1,29,95	60,90

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,20,00	50,00	1,10,00
		7215102	Computer loan	3,50	50	3,50
		7215104	Motor car loan	38,80	20,00	30,50
		7215105	Motor cycle loan	15,80	6,00	15,80
		7215106	Bicycle loan	1,00	2,50	1,00
			Sub Total - Loans:	1,79,10	79,00	1,60,80
			Sub Total - Financial assets:	1,79,10	79,00	1,60,80
			Sub Total - Assets:	1,79,10	79,00	1,60,80
			Total - Secretariat, Ministry of Environment, Forest and Climate Change:	2,40,00	2,08,95	2,21,70
			Total - Secretariat, Ministry of Environment, Forest and Climate Change:	2,40,00	2,08,95	2,21,70
			Total - Secretariat, Ministry of Environment, Forest and Climate Change:	2,40,00	2,08,95	2,21,70
14502			Bangladesh Forest Department			
	1450201		Chief Conservator of Forest, Bangladesh Forest Department			
		1450201124497	Head Office, Chief Conservator of Forest, Bangladesh Forest Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	2,00	2,50	2,00
			Sub Total - Sales by market establishments:	2,00	2,50	2,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,50	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,00	2,50	2,00
			Sub Total - Other revenue:	4,00	5,00	4,00
			Sub Total - Revenue:	4,00	5,00	4,00
			Total - Head Office, Chief Conservator of Forest, Bangladesh Forest Department:	4,00	5,00	4,00
			Total - Chief Conservator of Forest, Bangladesh Forest Department:	4,00	5,00	4,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1450202			Conservators of Forest, Bangladesh Forest Department			
145020200000			Conservators of Forest, Bangladesh Forest Department			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421301		Rentals - non residential	1,00	50	80
	1421302		Rentals- residential	2,10	2,05	1,00
			Sub Total - Sales by market establishments:	3,10	2,55	1,80
	1422		Administrative fees			
	1422199		Other license fee	10,00	7,10	16,00
	1422328		Tender document fee	2,60	2,20	2,50
			Sub Total - Administrative fees:	12,60	9,30	18,50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	3,55,00	2,24,25	2,75,00
			Sub Total - Current transfers not elsewhere classified:	3,55,00	2,24,25	2,75,00
			Sub Total - Other revenue:	3,70,90	2,36,30	2,95,50
			Sub Total - Revenue:	3,70,90	2,36,30	2,95,50
	2		Capital Receipts			
	21		Sale of non financial assets			
	2144		Intangible nonproduced assets			
	2144103		Permits to undertake specific activities	3,50,00	50,00	5,80,00
			Sub Total - Intangible nonproduced assets:	3,50,00	50,00	5,80,00
			Sub Total - Sale of non financial assets:	3,50,00	50,00	5,80,00
			Sub Total - Capital Receipts:	3,50,00	50,00	5,80,00
			Total - Conservators of Forest, Bangladesh Forest Department:	7,20,90	2,86,30	8,75,50
			Total - Conservators of Forest, Bangladesh Forest Department:	7,20,90	2,86,30	8,75,50
1450203			Divisional Forest Offices, Bangladesh Forest Department			
1450203000000			Divisional Forest Offices, Bangladesh Forest Department			
	1		Revenue			
	14		Other revenue			
	1415		Rent			
	1415202		Lease of water bodies (jal mahal, ponds)	40,00	35,50	30,00
			Sub Total - Rent:	40,00	35,50	30,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1421	Sales by market establishments			
		1421301	Rentals - non residential	65,50	63,00	70,00
		1421302	Rentals- residential	12,00	12,00	15,00
			Sub Total - Sales by market establishments:	77,50	75,00	85,00
		1422	Administrative fees			
		1422199	Other license fee	30,00	30,00	50,00
		1422328	Tender document fee	1,50,00	99,50	1,40,00
			Sub Total - Administrative fees:	1,80,00	1,29,50	1,90,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	95	1,00
		1423213	Sale of fish and fish products	4,00,00	3,20,00	3,50,00
		1423227	Sale of plants and seedlings	7,00,00	1,50,00	3,10,00
		1423229	Sale of timber	85,79,20	58,00,00	80,36,30
		1423247	Lease of estates	35,00	17,00	25,00
			Sub Total - Incidental sales by nonmarket establishments:	97,15,20	62,87,95	87,22,30
		1431	Fines, penalties, and forfeits			
		1431101	Fines	90,00	80,00	90,00
		1431102	Penalties	6,00	5,00	5,00
		1431103	Forfeiture	48,00	46,00	10,00
		1431104	Sale of confiscated items	6,00,00	3,80,00	6,50,00
			Sub Total - Fines, penalties, and forfeits:	7,44,00	5,11,00	7,55,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50,00	14,00	20,00
		1441299	Other receipts	18,00,00	13,30,00	18,00,00
			Sub Total - Current transfers not elsewhere classified:	18,50,00	13,44,00	18,20,00
			Sub Total - Other revenue:	126,06,70	83,82,95	116,02,30
			Sub Total - Revenue:	126,06,70	83,82,95	116,02,30
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111101	Residential buildings	5,00	18,50	0
		2111201	Non residential buildings	5,00	4,00	2,50
			Sub Total - Buildings and structures:	10,00	22,50	2,50
		2112	Machinery and equipment			
		2112101	Motor vehicle	2,50	70	2,50
			Sub Total - Machinery and equipment:	2,50	70	2,50

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		2144	Intangible nonproduced assets			
		2144102	Permits to use natural resources	5,00,00	3,50,00	1,00,00
		2144103	Permits to undertake specific activities	5,00,00	1,80,00	5,00,00
			Sub Total - Intangible nonproduced assets:	10,00,00	5,30,00	6,00,00
			Sub Total - Sale of non financial assets:	10,12,50	5,53,20	6,05,00
			Sub Total - Capital Receipts:	10,12,50	5,53,20	6,05,00
			Total - Divisional Forest Offices, Bangladesh Forest Department:	136,19,20	89,36,15	122,07,30
			Total - Divisional Forest Offices, Bangladesh Forest Department:	136,19,20	89,36,15	122,07,30
1450204			Botanical Gardens, Bangladesh Forest Department			
	1450204000000		Botanical Gardens, Bangladesh Forest Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	20	20	9,00
			Sub Total - Sales by market establishments:	20	20	9,00
		1422	Administrative fees			
		1422328	Tender document fee	50	75	80
			Sub Total - Administrative fees:	50	75	80
		1423	Incidental sales by nonmarket establishments			
		1423227	Sale of plants and seedlings	5,00	1,00	60
			Sub Total - Incidental sales by nonmarket establishments:	5,00	1,00	60
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	1,00	30,50
			Sub Total - Current transfers not elsewhere classified:	50	1,00	30,50
			Sub Total - Other revenue:	6,20	2,95	40,90
			Sub Total - Revenue:	6,20	2,95	40,90
		2	Capital Receipts			
		21	Sale of non financial assets			
		2111	Buildings and structures			
		2111101	Residential buildings	0	1,95	0
			Sub Total - Buildings and structures:	0	1,95	0

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		2144	Intangible nonproduced assets			
		2144103	Permits to undertake specific activities	2,50,00	1,50,00	2,60,00
			Sub Total - Intangible nonproduced assets:	2,50,00	1,50,00	2,60,00
			Sub Total - Sale of non financial assets:	2,50,00	1,51,95	2,60,00
			Sub Total - Capital Receipts:	2,50,00	1,51,95	2,60,00
			Total - Botanical Gardens, Bangladesh Forest Department:	2,56,20	1,54,90	3,00,90
			Total - Botanical Gardens, Bangladesh Forest Department:	2,56,20	1,54,90	3,00,90
1450205			Forest Training Institutes, Bangladesh Forest Department			
	1450205000000		Forest Training Institutes, Bangladesh Forest Department			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	20	17	50
		1421302	Rentals- residential	1,90	1,90	1,90
			Sub Total - Sales by market establishments:	2,10	2,07	2,40
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	63	0
		1441299	Other receipts	15	20	50
			Sub Total - Current transfers not elsewhere classified:	15	83	50
			Sub Total - Other revenue:	2,25	2,90	2,90
			Sub Total - Revenue:	2,25	2,90	2,90
			Total - Forest Training Institutes, Bangladesh Forest Department:	2,25	2,90	2,90
			Total - Forest Training Institutes, Bangladesh Forest Department:	2,25	2,90	2,90
			Total - Bangladesh Forest Department:	146,02,55	93,85,25	133,90,60
14503			Department of Environment			
	1450301		Head Office, Department of Environment			
		1450301124572	Head Office, Department of Environment			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	1,84,50	1,60,00	1,60,00
		1422326	Examination fee	1,50	1,50	1,50
		1422328	Tender document fee	2,50	2,50	2,50
			Sub Total - Administrative fees:	1,88,50	1,64,00	1,64,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,50	2,50	2,50
		1423226	Sale of used paper and stationery	4,00	4,00	4,00
			Sub Total - Incidental sales by nonmarket establishments:	6,50	6,50	6,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	27,75,00	24,24,50	24,24,50
			Sub Total - Fines, penalties, and forfeits:	27,75,00	24,24,50	24,24,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	29,75,00	26,00,00	26,00,00
			Sub Total - Revenue:	29,75,00	26,00,00	26,00,00
			Total - Head Office, Department of Environment:	29,75,00	26,00,00	26,00,00
			Total - Head Office, Department of Environment:	29,75,00	26,00,00	26,00,00
1450302			Divisional Offices, Department of Environment			
		1450302000000	Divisional Offices, Department of Environment			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	14,65,00	12,50,00	12,50,00
		1422326	Examination fee	20	0	0
		1422328	Tender document fee	0	10	15
		1422329	Testing fee	1,24,60	1,00,00	1,00,00
			Sub Total - Administrative fees:	15,89,80	13,50,10	13,50,15
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	70	50	50
		1423226	Sale of used paper and stationery	2,50	2,40	3,00
			Sub Total - Incidental sales by nonmarket establishments:	3,20	2,90	3,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,75,00	2,15,00	2,10,00
			Sub Total - Fines, penalties, and forfeits:	2,75,00	2,15,00	2,10,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	7,00	7,00	11,35
			Sub Total - Current transfers not elsewhere classified:	7,00	7,00	11,35
			Sub Total - Other revenue:	18,75,00	15,75,00	15,75,00
			Sub Total - Revenue:	18,75,00	15,75,00	15,75,00
			Total - Divisional Offices, Department of Environment:	18,75,00	15,75,00	15,75,00
			Total - Divisional Offices, Department of Environment:	18,75,00	15,75,00	15,75,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1450303			Regional Offices, Department of Environment			
1450303000000			Regional Offices, Department of Environment			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422319		Envirmental clearance fee	9,60	5,00	5,00
	1422328		Tender document fee	5	5	10
			Sub Total - Administrative fees:	9,65	5,05	5,10
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	10	20
	1423226		Sale of used paper and stationery	2,00	2,00	2,70
			Sub Total - Incidental sales by nonmarket establishments:	2,10	2,10	2,90
	1431		Fines, penalties, and forfeits			
	1431101		Fines	5,05,00	4,40,00	4,35,00
			Sub Total - Fines, penalties, and forfeits:	5,05,00	4,40,00	4,35,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	3,25	2,85	7,00
			Sub Total - Current transfers not elsewhere classified:	3,25	2,85	7,00
			Sub Total - Other revenue:	5,20,00	4,50,00	4,50,00
			Sub Total - Revenue:	5,20,00	4,50,00	4,50,00
			Total - Regional Offices, Department of Environment:	5,20,00	4,50,00	4,50,00
			Total - Regional Offices, Department of Environment:	5,20,00	4,50,00	4,50,00
1450304			Metropolitan Offices, Department of Environment			
1450304000000			Metropolitan Offices, Department of Environment			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422319		Envirmental clearance fee	7,20,00	6,25,00	6,25,00
	1422328		Tender document fee	10	5	10
			Sub Total - Administrative fees:	7,20,10	6,25,05	6,25,10
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	5	15
	1423226		Sale of used paper and stationery	2,00	2,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	2,10	2,05	3,15
	1431		Fines, penalties, and forfeits			
	1431101		Fines	2,54,50	2,20,00	2,14,25
			Sub Total - Fines, penalties, and forfeits:	2,54,50	2,20,00	2,14,25

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,30	2,90	7,50
			Sub Total - Current transfers not elsewhere classified:	3,30	2,90	7,50
			Sub Total - Other revenue:	9,80,00	8,50,00	8,50,00
			Sub Total - Revenue:	9,80,00	8,50,00	8,50,00
			Total - Metropolitan Offices, Department of Environment:	9,80,00	8,50,00	8,50,00
			Total - Metropolitan Offices, Department of Environment:	9,80,00	8,50,00	8,50,00
1450305			District Offices, Department of Environment			
		1450305000000	District Offices, Department of Environment			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422319	Envirmental clearance fee	33,48,50	29,45,00	29,50,00
			Sub Total - Administrative fees:	33,48,50	29,45,00	29,50,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	50
		1423226	Sale of used paper and stationery	2,80	2,80	6,00
			Sub Total - Incidental sales by nonmarket establishments:	3,00	3,00	6,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	54,00	48,00	33,50
			Sub Total - Fines, penalties, and forfeits:	54,00	48,00	33,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,50	4,00	10,00
			Sub Total - Current transfers not elsewhere classified:	4,50	4,00	10,00
			Sub Total - Other revenue:	34,10,00	30,00,00	30,00,00
			Sub Total - Revenue:	34,10,00	30,00,00	30,00,00
			Total - District Offices, Department of Environment:	34,10,00	30,00,00	30,00,00
			Total - District Offices, Department of Environment:	34,10,00	30,00,00	30,00,00
1450306			Labratories, Department of Environment			
		1450306000000	Labratories, Department of Environment			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	10	10	50
		1422329	Testing fee	12,25,50	9,72,50	9,70,00
			Sub Total - Administrative fees:	12,25,60	9,72,60	9,70,50

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		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	10	20
		1423226	Sale of used paper and stationery	1,80	1,80	3,00
			Sub Total - Incidental sales by nonmarket establishments:	1,90	1,90	3,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	50	1,30
			Sub Total - Current transfers not elsewhere classified:	50	50	1,30
			Sub Total - Other revenue:	12,28,00	9,75,00	9,75,00
			Sub Total - Revenue:	12,28,00	9,75,00	9,75,00
			Total - Laboratories, Department of Environment:	12,28,00	9,75,00	9,75,00
			Total - Laboratories, Department of Environment:	12,28,00	9,75,00	9,75,00
			Total - Department of Environment:	109,88,00	94,50,00	94,50,00
14504			Bangladesh Forest Research Institute			
1450401			Bangladesh Forest Research Institute			
		1450401124570	Bangladesh Forest Research Institute, Chattogram			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	1,50	1,00	1,00
		1422404	Water and sewerage charge	1,20	1,00	1,00
			Sub Total - Administrative fees:	2,70	2,00	2,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	30	30
		1423227	Sale of plants and seedlings	6,00	5,00	5,00
			Sub Total - Incidental sales by nonmarket establishments:	6,50	5,30	5,30
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,50	1,00	1,00
		1441204	Municipal tax payable by government employee living in govt accommodation	50	30	30
		1441299	Other receipts	37,45	35,40	35,40
			Sub Total - Current transfers not elsewhere classified:	39,45	36,70	36,70
			Sub Total - Other revenue:	48,65	44,00	44,00
			Sub Total - Revenue:	48,65	44,00	44,00
			Total - Bangladesh Forest Research Institute, Chattogram:	48,65	44,00	44,00
			Total - Bangladesh Forest Research Institute:	48,65	44,00	44,00
			Total - Bangladesh Forest Research Institute:	48,65	44,00	44,00

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14505			Bangladesh National Herbarium			
	1450501		Bangladesh National Herbarium			
		1450501124571	Bangladesh National Herbarium, Ministry of Environment, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10	8	8
		1423217	Sale of books and publications	55	40	50
		1423226	Sale of used paper and stationery	2	2	2
			Sub Total - Incidental sales by nonmarket establishments:	67	50	60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5	5	5
		1441299	Other receipts	8	5	5
			Sub Total - Current transfers not elsewhere classified:	13	10	10
			Sub Total - Other revenue:	80	60	70
			Sub Total - Revenue:	80	60	70
			Total - Bangladesh National Herbarium, Ministry of Environment, Dhaka:	80	60	70
			Total - Bangladesh National Herbarium:	80	60	70
			Total - Bangladesh National Herbarium:	80	60	70
			Total - Ministry of Environment, Forest and Climate Change:	258,80,00	190,88,80	231,07,00